

INCOME

EXPENDITURE

VI. Income from Horticulture	98,683.65	98,683.65
VII. Income from University Press	6,62,092.90	6,62,092.90
VIII. Income from sale of Text Books	76,764.65	76,764.65
IX. Rents from University Houses and Shops	3,08,246.61	3,08,246.61
X. Miscellaneous Income	7,68,538.82	7,68,538.82
Total Internal Receipts		91,12,725.09
External Receipts:		
XI. Grant-in-Aid		
A. State Government Plan—		
(i) Annual Grant	20,00,000.00	20,00,000.00
(ii) Additional Grant	..	
Non-Plan—		
(a) (i) Annual Grant	1,01,19,193.38	
(ii) Additional Grant	14,00,000.00	1,14,19,193.38
(b) Grants for specific purposes—		
(i) N.S.S. (From Government of India through Haryana State Government)..	5,11,927.18	
(ii) Grant for Haryana Mathematical Society	..	
(iii) Planning Forum	..	
(iv) Certificate Course in Tamil	..	
(v) Establishment of Chair for Dayanand Studies	52,510.00	5,64,437.18
B. University Grants Commission	26,05,300.38	26,05,300.38
C. Government of India	7,000.00	7,000.00

(e) Overtime Allowance—		
(i) Examination Branch	39,060.85	
(ii) Other Branches	25,708.35	
(f) Travelling Allowance	93,575.88	
(g) Audit Fee	1,65,551.00	
(h) Other Charges	35,94,645.52	
		84,82,363.29
6. Scholarships/Stipends—		
(a) University Scholarships and Stipends	1,94,829.58	
(b) Refund of Tuition Fee against income	33,298.50	
(c) University Research Scholarships and Fellowships	1,49,608.52	
(d) Other Scholarships and Assis- tances from outside bodies	2,54,807.12	6,32,543.72
7. Endowments and Donations	22,860.10	22,860.10
8. A. Maintenance and Repairs—		
(a) Salaries	84,324.34	
(b) Other Charges	4,69,314.66	5,53,639.00
B. Sanitation—		
(a) Salaries	5,14,997.62	
(b) Other Charges	17,238.19	5,32,235.81
9. University Health Centre—		
(a) Salaries	1,66,715.40	
(b) Other Charges	4,02,495.31	5,69,210.71
10. University Press—		
(a) Salaries	4,73,488.66	
(b) Other Charges	5,69,593.19	10,43,081.85

INCOME		
D. Other Bodies—		
(i) C. S. I. R.	1,96,608.47	
(ii) I. C. S. S. R.	20,328.12	
(iii) Atomic Energy	39,809.75	
(iv) I. C. M. R.	3,394.30	
(v) D. S. T. Scheme-Physics	65,000.00	
(vi) I. C. A. R.	24,650.00	
(vii) I. N. S. A.	37,389.73	
(viii) PL-480	59,427.00	
(ix) I. C. H. R.	2,000.00	4,48,607.37
XII. Scholarships—		
(i) Government of India	31,161.45	
(ii) State Governments	2,25,911.00	
(iii) U. G. C.	11,916.14	
(iv) Scholarships from other sources	1,350.00	2,70,338.59
XIII. Endowments and Donations	56,354.06	56,35.400
XIV Debt Deposits and Remittance Heads	13,49,129.24	13,49,129.24
Total External Receipts		1,87,20,360.14

EXPENDITURE		
11. Publication Bureau—		
(a) Salaries	54,781.84	
(b) Other Charges	32,438.27	87,220.11
12-A. Scheme financed by U. G. C. from unassigned grants		
	6,40,776.29	
B. Basic Grant for Library books and Equipments in respect of Affiliated Colleges		
	4,58,719.79	10,95,496.08
13. Department of English—		
(a) Salaries	1,34,443.41	
(b) Other Charges	744.40	1,35,187.81
14. Hindi Department—		
(a) Salaries	1,46,450.09	
(b) Other Charges	1,680.33	
(c) U. G. C.:		
(i) Salaries	20,277.40	
(ii) Other Charges	1,151.26	1,69,559.08
15. Department of Punjabi—		
(a) Salaries	17,427.05	
(b) Other Charges	1,025.65	18,452.70
16. Department of Linguistics and Folklore—		
(a) Salaries	70,334.17	
(b) Other Charges	699.99	71,034.16

INCOME

EXPENDITURE

16-A. Certificate Course in Urdu—		
Salaries	958.06	958.06
16-B. Certificate Course in Tamil—		
(a) Salaries	2,970.65	
(b) U. G. C.:		
(i) Short Term Institute	35,000.00	37,970.65
17. Department of Modern European Languages—		
(a) Salaries	45,620.27	
(b) Other Charges	460.62	
(c) U. G. C.:		
Salaries	6,694.84	52,775.73
18. Department of Music—		
(a) Salaries	86,209.28	
(b) Other Charges	5,302.55	
(c) U. G. C.:		
Salaries	53,156.14	1,44,667.97
19. Department of Library and Information Science—		
(a) Salaries	53,304.14	
(b) Other Charges	468.87	
(c) U. G. C.:		
Salaries	10,262.00	64,035.01
20. Dean's Office (Faculty of Arts and Languages)—		
Other Charges	97.98	97.98

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EXPENDITURE

21. Department of Chemistry—

(a) Salaries	6,76,251.22	
(b) Other Charges	2,38,043.31	
(c) U. G. C. :		
(i) Salaries	20,989.75	
(ii) Annual Convention of Indian Chemical Society	5,000.00	
(d) Other Bodies :		
(i) C.S.I.R.	95,245.83	
(ii) PL-480	55,690.24	
(iii) Unspent balance of C.S.I.R.	9,396.75	
(iv) I. N.S.A.	4,868.76	11,05,485.86
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22. Department of Physics—

(a) Salaries	4,91,310.35	
(b) Other Charges	1,09,780.59	
(c) U.G.C. :		
Salaries	48,451.89	
(d) Other bodies :		
(i) C.S.I.R.	67,053.17	
(ii) Atomic Energy	68,949.39	
(iii) D.S.T. Scheme	86,095.67	
(iv) PL-480 Scheme	400.00	
(v) I.N.S.A.	12,605.50	8,84,646.56
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EXPENDITURE

23. Central Instrumentation Facility
(U.G.C.)—

(a) U.G.C.:		
(i) Salaries	38,949.37	
(ii) Other Charges	6,18,349.34	
(b) University:		
(i) Salaries	5,658.85	
(ii) Other Charges	8,053.70	6,71,011.26
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24. Department of Botany—

(a) Salaries	1,41,947.92	
(b) Other Charges	77,012.37	
(c) U.G.C.:		
(i) Salaries	49,052.77	
(ii) Seminar	685.30	
(d) Other bodies:		
(i) C.S.I.R. Scheme	55,298.29	
(ii) I.C.A.R. Scheme	22,637.90	3,46,634.55

25. Department of Zoology—

(a) Salaries	1,41,722.39	
(b) Other Charges	69,870.49	
(c) U.G.C.:		
(i) Salaries	49,114.05	
(ii) Seminar	400.00	
(iii) Equipments	2,624.71	
(iv) Summer Inst.	4,921.74	

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EXPENDITURE

(d) Other bodies:			
(i) C.S.I.R. Scheme	35,948.29		
(ii) I.C.M.R. Scheme	3,394.40		
(iii) I.N.S.A. Scheme	4,657.11	3,12,953.18	
26. Department of Mathematics—			
(a) Salaries	2,79,627.65		
(b) Other Charges	5,503.41		
(c) U.G.C.:			
(i) Salaries	22,829.47		
(ii) Utilization of services of retired teachers	750.00		
(d) Other bodies:			
C.S.I.R.	6,505.01	3,15,215.54	
27. Computer Centre Plan—			
(a) TDC-316—Computer alongwith Peripherals (NR)	1,39,399.00		
(b) University (Non-Plan):			
(i) Salaries	1,11,399.75		
(ii) Other Charges	85,991.99		
(c) U.G.C.:			
Other Charges	32,008.10	3,68,798.84	
28. Department of Geography—			
(a) Salaries	1,55,168.93		
(b) Other Charges	6,252.18		

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EXPENDITURE

(c) U.G.C.:		
Salaries	45,446.76	
(d) Other bodies	6,142.95	2,13,010.82
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29. Dean's office (Faculty of Science)—		
(a) Salaries	5,876.80	
(b) Other Charges	436.32	6,313.12
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30. Department of Political Science—		
(a) Salaries	1,77,139.46	
(b) Other Charges	1,836.78	
(c) U.G.C.:		
(i) Salaries	4,627.30	
(ii) Other Charges	19,812.72	
(d) Other bodies:		
L. C. S. S. R.	6,979.14	2,10,395.40
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31. Department of Economics—		
(a) Salaries	1,83,739.56	
(b) Other Charges	2,545.34	
(c) U. G. C.:		
Other Charges	42,353.96	2,29,638.86
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32. Department of History—		
(a) Salaries	1,60,584.58	
(b) Other Charges	7,829.31	
(c) U. G. C.:		
Salaries	33,743.30	2,02,157.19
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EXPENDITURE

33. Dean's Office (Faculty of Social Sciences)—

Other Charges	27.48	27.48
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34-A. Department of Sanskrit, Pali and Prakrit—

(a) Salaries	1,96,115.99	
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(b) Other Charges	2,723.50	
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(c) U.G.C. :		
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Salaries	13,599.05	2,12,438.54
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B. Department of Dayanand Studies—

(a) Salaries	42,410.31	
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(b) Other Charges	9,714.09	52,124.40
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35. Department of Indian History and Archaeology—

(a) Salaries	1,61,719.74	
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(b) Other Charges	20,714.11	
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(c) U.G.C. :		
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(i) Salaries	9,780.00	
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(ii) Other Charges	2,782.50	
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(d) Other Bodies:		
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I. C. S. S. R.	929.50	1,95,925.85
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36. Department of Philosophy—

(a) Salaries	87,647.97	
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(b) Other Charges	891.53	88,539.50
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EXPENDITURE

37. Department of Psychology—		
(a) Salaries	95,629.28	
(b) Other Charges	24,438.69	1,20,067.97
38. Director of Indio Studies—		
(a) Salaries	4,142.90	
(b) Other Charges	396.44	4,539.34
39. Publication of Digest—		
(a) Salaries	26,932.52	
(b) Other Charges	7,685.18	34,617.70
40. Department of Education—		
(a) Salaries	1,18,514.33	
(b) Other Charges	3,271.67	
(c) U.G.C. :		
(i) Salaries	76,440.02	
(ii) Other Charges	18,666.03	2,16,892.05
41. Department of Physical Education—		
(a) Salaries	75,363.92	
(b) Other Charges	11,207.54	
(c) U.G.C. :		
Salaries	36,966.89	1,23,538.35
42. Department of Law—		
(a) Salaries	3,44,386.44	
(b) Other Charges	3,225.99	

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EXPENDITURE

(c) U.G.C. :			
(i) Salaries	67,361.09		
(ii) Other Charges	8,522.00	4,23,495.52	
43. Department of Commerce—			
(a) Salaries	1,06,905.93		
(b) Other Charges	2,328.80		
(c) U.G.C. :			
Salaries	31,217.85	1,40,452.58	
44. Department of Management—			
(a) Salaries	99,314.40		
(b) Other Charges	2,128.69		
(c) U.G.C. :			
Salaries	90,251.20	1,91,694.29	
45. Directorate of Correspondence Courses—			
(a) Salaries	2,24,246.85		
(b) Other Charges	1,17,629.42	3,41,876.27	
46. Proctor's Office—			
Salaries	2,180.65	2,180.65	
47. Chief Warden's Office—			
(a) Salaries	60,712.03		
(b) Other Charges	1,573.49	62,285.52	
48. Hostels—			
(a) Salaries	1,79,432.30		
(b) Other Charges	25,119.17	2,04,551.47	

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EXPENDITURE

49. Library—		
(a) Salaries	4,45,752.56	
(b) Other Charges	6,16,947.14	
(c) U.G.C. :		
(i) Salaries	26,489.60	
(ii) Other Charges	313.16	10,89,502.46
50. Sports Department—		
(a) Salaries	2,37,404.32	
(b) Other Charges	72,726.01	
(c) U.G.C. :		
Salaries	14,993.65	3,25,123.98
51. Land and Farming—		
(a) Salaries	58,420.10	
(b) Other Charges	2,12,917.39	2,71,337.49
52. Landscaping and Horticulture—		
(a) Salaries	3,98,222.52	
(b) Other Charges	1,19,534.30	5,17,756.82
53. Youth Welfare Department—		
(a) Salaries	63,140.89	
(b) Other Charges	43,180.56	1,06,321.45
54. Grant for University Employment Informa- tion and Guidance Bureau	2,864.53	2,864.53

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EXPENDITURE

55. Public Relation Department—		
(a) Salaries	20,842.28	
(b) Other Charges	7,898.81	28,741.09
56. National Cadet Corps—		
Salaries	10,473.82	10,473.82
57. Journal of Arts and Humanities—		
(a) Salaries	8,813.36	
(b) Other Charges	708.59	9,521.95
58. Journal of Haryana Studies—		
Other Charges	2,370.51	2,370.51
59. Students' Union—		
(a) Salaries	17,156.28	
(b) Other Charges	8,901.93	26,058.21
60. Senior Model School—		
(a) Salaries	2,08,994.12	
(b) Other Charges	23,019.31	2,32,013.43
61. National Service Scheme	5,11,927.18	5,11,927.18
62. Construction Department—		
(a) Salaries	3,66,479.47	
(b) Other Charges	11,418.03	
(c) Construction Works	38,50,439.70	42,28,337.20
63. College of Education—		
(a) Salaries	3,23,866.30	
(b) Other Charges	6,833.47	3,30,699.70

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		64. University College—		
		(a) Salaries	13,62,515.72	
		(b) Other Charges	92,464.12	
		(c) U.G.C.	21,280.21	14,76,260.05
		65. K. U. Studies Centres (UGC)—		
		A. Ambala		
		(a) Salaries	10,383.07	
		(b) Other Charges	298.55	10,681.62
		B. Karnal		
		Salaries	1,800.00	1,800.00
		C. Rohtak		
		Salaries	78,062.47	78,062.47
		66. Miscellaneous—		
		(i) Teachers' Welfare Fund	1,500.00	
		(ii) Teachers' Club—		
		Salaries	4,653.57	6,153.57
		67. Debt, Deposit and Remittance		
		Heads	2,68,185.77	
		(a) Loans and Advances	4,40,100.00	
		(b) Transfer of collections to		
		population Education		
		Club	781.85	
		(c) Refund of C.D.S., money	5,85,309.50	12,94,377.12
Grand Total Income	2,78,33,085.23	Grand Total Expenditure		3,18,43,884.33
Opening balance as		Closing balance as on		
on 1st April, 1979	40,26,937.92	31st March, 1980		16,138.82
Total	3,18,60,023.15	Total		3,18,60,023.15

J. D. GUPTA,
Commissioner and Secretary to Government, Haryana,
Education Department.